

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 15				
% of Funds Committed	95.60 %	95.92 %	9	93.55 %	65	69	
% of Funds Disbursed	92.89 %	90.71 %	4	86.03 %	80	83	
Leveraging Ratio for Rental Activities	9.08	7.14	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.27 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.86 %	81.31 %	6	70.65 %	76	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.24 %	93.12 %	10	81.57 %	62	69	
% of 0-30% AMI Renters to All Renters***	68.29 %	63.33 %	7	45.66 %	79	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.78 %	98.91 %	10	96.25 %	45	46	
Overall Ranking:			In State:	5 / 15	Nationally:	95 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$61,357	\$26,327		\$27,146	164 Units	12.90 %	
Homebuyer Unit	\$27,035	\$19,877		\$15,140	194 Units	15.20 %	
Homeowner-Rehab Unit	\$25,670	\$20,637		\$20,860	62 Units	4.90 %	
TBRA Unit	\$2,667	\$1,818		\$3,210	856 Units	67.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,706	\$121,119	\$25,755
State:*	\$117,137	\$118,928	\$26,612
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.1	87.6	93.5	78.9	Single/Non-Elderly:	51.2	29.9	29.0	19.7
Black/African American:	5.6	2.1	1.6	10.2	Elderly:	21.6	1.5	30.6	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	19.1	20.1	22.6	60.5
American Indian/Alaska Native:	0.6	0.5	1.6	0.0	Related/Two Parent:	3.7	41.8	12.9	16.3
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	6.1	Other:	4.3	6.7	4.8	3.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.7					
Asian/Pacific Islander:	0.6	0.5	3.2	0.0					
ETHNICITY:									
Hispanic	2.5	6.2	0.0	4.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.3	23.2	40.3	22.4	Section 8:	9.9	0.0 [#]		
2 Persons:	13.6	26.3	37.1	28.6	HOME TBRA:	0.0			
3 Persons:	9.9	20.1	8.1	21.1	Other:	16.0			
4 Persons:	4.9	16.0	11.3	14.3	No Assistance:	74.1			
5 Persons:	0.6	9.8	3.2	8.8					
6 Persons:	1.2	2.1	0.0	2.7					
7 Persons:	1.2	1.5	0.0	1.4					
8 or more Persons:	1.2	1.0	0.0	0.7	# of Section 504 Compliant Units / Completed Units Since 2001			84	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 95
 (Percentile)

State Rank: 5 / 15 PJs

Overall Rank: 96
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	87.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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